

**SUPPLEMENTAL
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022**

END-USER/UNIT: COA Regional Office No. III

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Window Type Airconditioner (Regional Office)	1	12,800.00	Small value procurement			12,800.00									
	Printer (Print, Scan, Copy, Fax) -Water District	4	58,000.00	Small value procurement			58,000.00									
	Scanner with ADF (Water District)	2	88,000.00	Small value procurement			88,000.00									
	Printer (Print, Scan, Copy, Fax) -Regional Office	11	159,500.00	Small value procurement			159,500.00									
	Paper Shredder	1	5,195.00	Small value procurement			5,195.00									
	External Hard Drive	3	8,400.00	Small value procurement			8,400.00									
	Filing Cabinet	1	8,695.00	Small value procurement			8,695.00									
	Shower Water Heater	1	6,499.00	Small value procurement			6,499.00									
	Copier Machine (BAC Secretariat)	1	83,800.00	Small value procurement			83,800.00									
	Stainless Steel Marker w/ Glass frame (PSAO Bataan)	1	17,300.00	Small value procurement				17,300.00								
	Clear Glass Plaque (COA Week Service Awardee's)	26	59,800.00	Small value procurement				59,800.00								
	Licensed MS Office Home and Student 2019	3	13,500.00	Small value procurement				13,500.00								
	Pressure Water Tank	1	40,999.75	Small value procurement					40,999.75							
	Jet Pump	1	21,500.00	Small value procurement					21,500.00							
	Video Conferencing Platform	1 lot	48,000.00	Small value procurement					48,000.00							
	Repair Works at the PSAO Pampanga	1	481,700.69	Small value procurement					481,700.69							
	Printer Colored	1	7,500.00	Small value procurement								7,500.00				
	Laptop	53	2,246,140.00	Agency to Agency								2,246,140.00				

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					Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	External hard Drive	1	5,190.00	Small value procurement								5,190.00				
	Licensed Microsoft Office Home & Student 2021	53	262,350.00	Small value procurement										262,350.00		
	UPS	3	9,150.00	Small value procurement										9,150.00		
	Laptop (Training)	1	104,990.00	Small value procurement								104,990.00				
	Printer (Water District)	5	49,500.00	Small value procurement								49,500.00				
	Construction of Inside Canal and Repair Ceiling at the Basement of PSAO Nueva Ecija	1	758,283.75	Small value procurement								758,283.75				
	Repair/Rehabilitation Works at the Training Area	1	804,550.26	Small value procurement									804,550.26			
	Signage with chain	6	6,600.00	Small value procurement											6,600.00	
	Transformer (PSAO Zambales)	1	234,580.36	Small value procurement											234,580.36	
	TOTAL BUDGET		P 5,602,523.81													

Prepared By:


ROWENA R. HENSON
Supervising Administrative Officer

Submitted By:


OMAR S. ROQUE
Regional Director

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CY 2022**

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CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ACTUAL COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	USB Flash Drive 3.0 (128 GB)	23 pcs	P 21,965.00	Shopping	23											
	COA Flag	15 pcs	30,000.00	Shopping			15									
	Sign Pen 0.5mm Ballpoint - Blue	6 pcs	414.00	Shopping			6									
	Toner for Copier Sharp AR-6026N (MX-237 FT)	2 pcs	14,480.00	Shopping				2								
	USB Flash Drive 16 GB	1 pc	168.00	Agency to Agency				1								
	Certificate of Training (with COA Logo)	2000 pcs	12,000.00	Shopping					2000							
	Sign Pen 0.5mm Ballpoint - Blue	24 pcs	532.80	Agency to Agency						24						
	Toner T06 Black for Copier Canon Image Runner 1643i	3 pcs	39,750.00	Shopping							3					
	Sign Pen 0.5mm Ballpoint - Blue	24 pcs	532.80	Agency to Agency							24					
	Sign Pen 0.7mm Ballpoint - Black	3 pcs	192.00	Shopping								3				
	Ink Cartridge HP No. 680 Black	2 pcs	1,068.00	Shopping								2				
	Ink Cartridge HP No. 680 Colored	2 pcs	1,068.00	Shopping								2				
	Sign Pen 0.5mm Ballpoint - Blue	12 pcs	266.40	Agency to Agency								12				
	Broom Stick without handle	5 pcs	275.00	Shopping								5				
	Bleach 1 gallon	1 gallon	153.00	Shopping										1		
	TOTAL BUDGET		P 122,865.00													

Prepared By:


DAISY P. DAVID
Administrative Officer V

Submitted By:


OMAR S. ROQUE
Regional Director