

**SUPPLEMENTAL
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021**


END-USER/UNIT: COA Regional Office No. III


CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2020													
					Dec-20	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
	Various materials	1 lot	2,380.00	Shopping		2,380.00												
	Repairs of the Ramp and Stairs of the Training Bldg.	1	47,180.00	Small value procurement			47,180.00											
	14"x20" Stainless Steel Marker (PSAO Bataan)	1	14,800.00	Small value procurement			14,800.00											
	Various materials	1 lot	1,173.00	Shopping			1,173.00											
	Fertilizer	1	100.00	Shopping			100.00											
	Various Materials	1 lot	380.00	Shopping			380.00											
	Various Materials	1 lot	2,067.00	Shopping			2,067.00											
	Various Supplies and Materials	1 lot	2,770.00	Shopping			2,770.00											
	Fabrication of office table (Cashier's Office)	1 lot	4,185.00	Small value procurement					4,185.00									
	Refill of fire extinguisher 20 lbs.	20	24,000.00	Small value procurement					24,000.00									
	Various Supplies and Materials	1 lot	2,080.00	Shopping					2,080.00									
	Aircon Remote Control (Aircon - Nat'l.)	1	2,300.00	Shopping					2,300.00									
	Various Supplies and Materials (ICTC)	1 lot	1,250.04	Shopping					1,250.04									
	Various Supplies and Materials	1 lot	4,455.50	Shopping					4,455.50									
	Diesel (generator - ICTC)	1	400.00	Shopping					400.00									
	Rehabilitation/Renovation of windows at Main Bldg.	1 lot	999,821.36	Small value procurement					999,821.36									
	Video Conferencing Platform	1	165,000.00	Small value procurement						165,000.00								
	Service Award Plaque (Retirees)	12	21,960.00	Small value procurement						21,960.00								
	Pressure Switch and Circuit Breaker (Jetpump, Aircon - Nat'l.)	1 lot	1,850.00	Shopping						1,850.00								
	Various Supplies	1 lot	544.50	Shopping						544.50								
	Garden Tools	1 lot	1,688.00	Shopping						1,688.00								
	Various Materials	1 lot	1,085.00	Shopping						1,085.00								
	Service Award Plaque (Retiree)	1	1,830.00	Small value procurement							1,830.00							
	Receptacle and Switch (ARD's Room)	1 lot	120.00	Shopping							120.00							
	Sub-Total of Page 1		1,303,419.40															

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Sub-Total of Page 1			1,303,419.40															
	Refill of Fire Extinguisher 20 lbs	15	20,400.00	Small value procurement														
	IT Materials (CGS Office 1,2,4)	1 lot	430.00	Shopping							20,400.00							
	Disinfection Box (Water District)	1	1,999.75	Shopping							430.00							
	Various Supplies and Materials	1 lot	7,210.00	Shopping							1,999.75							
	Aircon Window Type 1HP	1	12,800.00	Small value procurement							7,210.00							
	PLDT Enterprise Broadband Additional Public IP Address	1	31,880.00	Direct Contracting								12,800.00						
	Laptop (Regional Office)	49	2,180,500.00	Agency to Agency								31,880.00						
	Office 2019 Home & Student (Regional Office)	47	274,950.00	Agency to Agency								2,180,500.00						
	Printer (Print, Scan, Copy, Fax) (Regional Office)	11	84,700.00	Small value procurement								274,950.00						
	External Hard Drive 1TB (Regional Office)	12	34,800.00	Agency to Agency								84,700.00						
	Laptop (Water District)	20	1,421,300.00	Agency to Agency								34,800.00						
	Printer (Print, Scan, Copy, Fax) -Water District	4	64,000.00	Small value procurement								1,421,300.00						
	Scanner with ADF (Water District)	2	52,000.00	Small value procurement								64,000.00						
	Office 2019 Home & Student (Water District)	20	100,000.00	Agency to Agency								52,000.00						
	Various Supplies and Materials	1 lot	2,414.25	Shopping								100,000.00						
	Repair and Maintenance of Roof of Training Bldg.	1 lot	203,317.80	Small value procurement								2,414.25						
	TOTAL BUDGET		5,796,121.28									203,317.80						

Prepared By:

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Submitted By:

MA. CORAZON S. GOMEZ
Regional Director

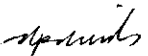
**SUPPLEMENTAL
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CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ACTUAL COST	Mode of Procurement	Supplemental Project Procurement Management Plan (PPMP) CY 2020				SCHEDULE/MILESTONE OF ACTIVITIES						
					Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
	Thermal Folder 9mm - Blue	500 pcs	₱ 18,950.00	Shopping	500										
	Thermal Folder 12mm - Blue	500 pcs	20,100.00	Shopping	500										
	Ink Cartridge for EPSON L110 Printer (Epson 664 Black)	15 pcs	5,410.00	Shopping	5		10								
	70% Isoprophyl Alcohol 500 ml.	125 bottles	14,125.00	Shopping	50		75								
	Ballpen Retractable Black	125 pcs	531.25	Shopping			125								
	Plastic Twine	2 rolls	150.00	Shopping			2								
	Muriatic Acid 500 ml	2 bottles	118.00	Shopping			2								
	Glue 130 grams	1 tube	42.75	Shopping			1								
	Folder Long	50 pcs	182.50	Shopping				50							
	Ink Cartridge for EPSON L110 Printer (Epson 664 Cyan)	5 pcs	1,425.00	Shopping				5							
	Ink Cartridge for EPSON L110 Printer (Epson 664 Magenta)	5 pcs	1,425.00	Shopping				5							
	Ink Cartridge for EPSON L110 Printer (Epson 664 Yellow)	5 pcs	1,425.00	Shopping				5							
	Bleach 1 gallon	2 gallons	310.00	Shopping				2							
	LED bulb, 9 watts (Ecolum)	10 tubes	1,280.00	Shopping				10							
	Expanding Envelope Kraft Board Legal	100 pcs	738.40	Agency to Agency				100							
	USB Flash Drive 64GB	20 pcs	12,060.00	Shopping					20						
	Red Binder Folder Short	80 pcs	6,800.00	Shopping					80						
	Scotch Brite	1 piece	22.68	Agency to Agency							1				
	Mimeo Paper Long	5 reams	805.00	Small value							5				
	Plastic envelope with handle long	8 pcs	504.00	Small value							8				
	Glass Cleaner 250ml	5 bottles	458.75	Small value							5				
	Data Magazine Filer without cover	5 pcs	392.50	Small value							5				
	Data Magazine Filer without cover	2 pcs	157.00	Shopping											2
	Pencil Mechanical 0.7	1 piece	168.00	Small value							1				
	Pencil Mechanical 0.7	5 pcs	290.00	Shopping											5
	Ring binder 1 1/4	5 pcs	213.75	Small value							5				
	Ring binder 3/4	5 pcs	95.00	Small value							5				
	Toner Cartridge HP Laserjet CE278A	1 piece	5,050.00	Small value							1				
	Epson L3110 -003 Black	9 pcs	2,565.00	Shopping									4		5
	Epson L3110 -003 Cyan	12 pcs	3,420.00	Shopping									7		5

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					Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
	Epson L3110 -003 Magenta	12 pcs	3,420.00	Shopping									7		5	
	Epson L3110 -003 Yellow	12 pcs	3,420.00	Shopping									7		5	
	Toner Cartridge HP Laserjet MFP 137 FNW	6 pcs	18,600.00	Shopping										6		
	Sign Pen Red	6 pcs	390.00	Shopping											6	
	Sticker (Please Sign)	12 pcs	323.40	Shopping											12	
	Masking Tape 1" width	9 pcs	269.55	Shopping											9	
	Paper Towel/Kitchen Towel 2 ply Jumbo	32 rolls	2,400.00	Shopping											32	
	Push Pin	1 box	23.00	Shopping											1	
	Toner Cartridge for Printer HP 1102 (85A)	2 boxes	8,496.00	Shopping											2	
	Epson L6160 -001 Cyan	1 piece	333.00	Shopping											1	
	Epson L6160 -001 Magenta	1 piece	333.00	Shopping											1	
	Epson L6160 -001 Yellow	1 piece	333.00	Shopping											1	
	Morocco Folder Short	35 pcs	210.00	Small value								35				
	Post-it, 2X3	3 pdas	159.00	Shopping											3	
	Joy Dishwashing Liquid 250ml	20 bottles	1,740.00	Shopping											20	
	TOTAL BUDGET		₱ 139,664.53													

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Submitted By:


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 Regional Director