



Republic of the Philippines
COMMISSION ON AUDIT

Regional Office No. III
Government Center, City of San Fernando, Pampanga
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MEMORANDUM

FOR : **Director AMELIA P. VALDEZ**
Officer-in-Charge
General Services Office

THRU : **ADELINA CONCEPCION L. ANCAJAS**
Assistant Commissioner

Both of the Administration Sector
This Commission

SUBJECT : Supplemental Project Procurement Management Plan
(PPMP) for CY 2020

DATE : September 18, 2020

We submit, for your appropriate action, the Supplemental Project Procurement Management Plan (PPMP) for CY 2020 of this Office, in compliance with the Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 9184.

MA. CORAZON S. GOMEZ
MA. CORAZON S. GOMEZ
Regional Director

Encl.: as stated
MCSG/CPL/HGP/rrh

**SUPPLEMENTAL
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2020**

END-USER/UNIT: COA Regional Office No. III

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Repair of Misaligned Tiles of PSAO NE	1 lot	P 35,954.80	Small value procurement			35,954.80									
	Thermal Scanner (Regional Office)	2 units	6,700.00	Small value procurement					6,700.00							
	Repair and replacement of parts of jetmatic (supplying water to the WD, Corp & Stand Alone Sector)	1 lot	5,550.00	Small value procurement						5,550.00						
	RFID Deadlatch Lock (IT Bldg.)	1 unit	15,000.00	Small value procurement						15,000.00						
	Materials for the fabrication of alcohol stand - 5 units (Regl Off)	1 lot	3,095.00	Small value procurement						3,095.00						
	Materials for the rewiring of lights of perimeter fence (PSAO Pampanga)	1 lot	18,415.00	Small value procurement							18,415.00					
	Storage Tank 2000 liters (Regional Office)	1 unit	37,999.75	Small value procurement							37,999.75					
	Hand Wash Station (Regional Office)	1 lot	1,960.00	Small value procurement								1,960.00				
	Repair and replacement of parts of jetmatic pump (PSAO Pampanga)	1 lot	30,000.00	Small value procurement									30,000.00			
	UV Light (Regional Office)	16 units	48,000.00	Small value procurement									48,000.00			
	Folding Platform Handtruck Trolley Cart	1 unit	13,000.00	Small value procurement									13,000.00			
	Electric Power Spray	1 unit	13,000.00	Small value procurement									13,000.00			
	Printer (Print, Copy, Scan)	10 units	85,000.00	Small value procurement										85,000.00		
	Water Dispenser	2 units	16,000.00	Small value procurement										16,000.00		
	UPS	10 units	30,000.00	Small value procurement										30,000.00		
	CCTV Dome Camera	5 units	30,000.00	Small value procurement										30,000.00		
	Emergency Light	8 units	12,000.00	Small value procurement								12,000.00				
	Repair of Fire Alarm	1 lot	50,000.00	Small value procurement										50,000.00		
	Washing Machine	1 unit	15,000.00	Small value procurement										15,000.00		
	Sub-Total		P 466,674.55													

**SUPPLEMENTAL
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CY 2020**

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	Sub-Total of Page 1		P 466,674.55													
	Modular Partition of Water District Office	1 lot	813,127.00	Small value procurement											813,127.00	
	Renovation of Ramp & Stairs of Main Building	1 lot	214,792.20	Small value procurement											214,792.20	
	Renovation of Ramp Corridor, Stairs of Water District bldg to Training & down to Gym	1 lot	308,114.80	Small value procurement											308,114.80	
	Disinfection Mat	8 pcs.	16,000.00	Small value procurement												16,000.00
	Disinfection and spraying of bldg and premises	1 lot	100,000.00	Small value procurement												100,000.00
	Wrist temperature thermal scanner	1 unit	10,000.00	Small value procurement												10,000.00
	Other Supplies and Materials	1 lot	2,942.00	Shopping									2,942.00			
	A4Tech Wireless Mouse	3 units	2,850.00	Shopping									2,850.00			
	Other Supplies and Materials	1 lot	2,340.00	Shopping									2,340.00			
	4-Layer Lateral Steel Cabinet	10 units	145,000.00	Small value procurement											145,000.00	
	1TB External Hard Drive	10 units	35,000.00	Shopping											35,000.00	
	Desktop Keyboard	1 unit	500.00	Shopping									500.00			
	TOTAL BUDGET		P 2,117,340.55													

Prepared By:


ROWENA R. HENSON
 Supervising Administrative Officer

Submitted By:


MA. CORAZON S. GOMEZ
 Regional Director
