Republic of the Philippines COMMISSION ON AUDIT

Regional Office No. III Government Center, City of San Fernando, Pampanga Tel./Fax No. (045)455-4273 /RD: (045)455-4266 /ARD: (045)455-4267

Email Address: coaregion3@yahoo.com

MEMORANDUM

FOR

: Director AMELIA P. VALDEZ

Officer-in-Charge

General Services Office

THRU

: ADELINA CONCEPCION L. ANCAJAS

Assistant Commissioner

Both of the Administration Sector

This Commission

SUBJECT

: Supplemental Project Procurement Management Plan

(PPMP) for CY 2020

DATE

: September 18, 2020

We submit, for your appropriate action, the Supplemental Project Procurement Management Plan (PPMP) for CY 2020 of this Office, in compliance with the Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 9184.

MA. CORAZON S. GOMEZ
Regional Director

Encl.: as stated MCSG/CPL/HGP/rrh

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2020

END-USER/UNIT: COA Regional Office No. III

ODE	DENETAL DESCRIPTION	QUANTITY/	ACTUAL COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	1 04	1 41	T 5
	Expanding Envelope Kraft Board Legal	300 pcs	₱ 3,395.00	Shopping		200			-		-	100	ochi	Oct	Nov	0
	70% Isoprophyl Alcohol 1 gallon	50 gallons	30,260.00	Shopping							20	100		-		\vdash
-	70% Isoprophyl Alcohol 500 ml.	12 bottles	960.00	Shopping							20		20		10	
	Ruler 12" plastic	5 pcs.	173.75	Shopping			-				12					
_	Staple Wire No. 35	30 boxes	1,402.50	Shopping							5					
	Staple Wire Remover-Plier Type	12 pcs.	527.40	Shopping			-	-			30					
-	Paper Towel/Kitchen Towel 2 ply Jumbo	50 rolls	4,250.00	Shopping							12					
	Hand Liquid Soap 500 ml.	50 bottles	7,450.00	Shopping		-	-				50					
	Morroco Folder Short - Blue	25 pcs	173.75	Shopping		-		-		_	50					
_	Rubber Gloves (3 pcs. per pack)	3 packs	1,050.00	Shopping		-	-	-				25				
	Safety glases/goggles	10 pcs	1,500.00	Shopping	-	-	-	_				3				
- f	ace shield	30 pcs	1,500.00	Shopping		-	-	-	-	-	-	30				
	Bleach 1 gallon	20 gallons	3,000.00	Shopping								30				
	Bleach 1000 ml	6 pcs	198.00	Shopping			-	-	-	-	-	-		10	10	
1	Disinfection Spray 340 grams	64 pcs	8,253.44	Shopping	-	-	-	-	-				6			
	Disinfection Spray Bottle	10 bottles	750.00	Shopping	-	-	-	-	_				64			
	ar soap	10 pcs	272.50	Shopping	-	-	-	-	_		10					
_	lectric Kettle	1 pc	3,995.00	Shopping	-	-	-	-	_			10				
T	ime Card	100 pcs	300.00	Shopping	-	-	-	-	_			1				
_			500.00	Shopping	-	-	_	-						100		
+					-	-	-	-	_							
+						+	+	+	+	-	-	-	-			
													-	-		
T	OTAL BUDGET		69,411.34													-

Prepared By:

Submitted By:

DAISY P. DAVID
Administrative Officer V

IA. CORAZON S. GOMEZ
Regional Director

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2020

END-USER/UNIT: COA Regional Office No. III

	GENERAL DESCRIPTION	QUANTITY		Mode of Procurement													
CODE		SIZE	ESTIMATED BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
CODE	Repair of Misaligned Tiles of PSAO NE	1 lot	P 35,954.80	Small value procurement			35,954.80										
	Thermal Scanner (Regional Office)	2 units	6,700.00	Small value procurement					6,700.00								
	Repair and replacement of parts of jetmatic (supplying water	1 lot	5,550.00	Small value procurement						5,550.00							
	to the WD, Corp & Stand Alone Sector)		3/233.63													-	
	RFID Deadlatch Lock (IT Bldg.)	1 unit	15,000.00	Small value procurement						15,000.00							
	Materials for the fabrication of alcohol stand - 5 units (Regl Off)	1 lot	3,095.00	Small value procurement						3,095.00							
	Materials for the rewiring of lights of perimeter fence (PSAO Pampanga)	1 lot	18,415.00	Small value procurement							18,415.00						
				Small value												-	
	Storage Tank 2000 liters (Regional Office)	1 unit	37,999.75	procurement Small value							37,999.75						
	Hand Wash Station (Regional Office)	1 lot	1,960.00	procurement								1,960.00				+	
	Repair and replacement of parts of jetmatic pump (PSAO Pampanga)	1 lot	30,000.00	Small value procurement									30,000.00				
	UV Light (Regional Office)	16 units	48,000.00	Small value procurement									48,000.00				
	Folding Platform Handtruck Trolley Cart	1 unit	13,000.00	Small value procurement									13,000.00				
	Electric Power Spray	1 unit	13,000.00	Small value procurement									13,000.00				
	Printer (Print, Copy, Scan)	10 units	85,000.00	Small value procurement										85,000.00			
	Water Dispenser	2 units	16,000.00	Small value procurement										16,000.00			
	UPS	10 units	30,000.00	Small value procurement										30,000.00			
	CCTV Dome Camera	5 units	30,000.00	Small value procurement										30,000.00			
	F	8 units		Small value										35,000.30		-	
	Emergency Light	8 units	12,000.00	procurement									12,000.00				
	Repair of Fire Alarm	1 lot	50,000.00	Small value procurement										50,000.00		-	
	Washing Machine	1 unit	15,000.00	Small value procurement										15,000.00			

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2020

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	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
ODE		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Sub-Total of Page 1		P 466,674.55														
	Modular Partition of Water District Office	1 lot	813,127.00	Small value procurement										813,127.00			
	Renovation of Ramp & Stairs of Main Building	1 lot	214,792.20	Small value procurement										214,792.20			
	Renovation of Ramp Corridor, Stairs of Water District bldg to Training & down to Gym	1 lot	308,114.80	Small value procurement										308,114.80			
	Disinfection Mat	8 pcs.	16,000.00	Small value procurement											16,000.00		
	Disinfection and spraying of bldg and premises	1 lot	100,000.00	Small value procurement											100,000.00		
	Wrist temperature thermal scanner	1 unit	10,000.00	Small value procurement											10,000.00		
	Other Supplies and Materials	1 lot	2,942.00	Shopping									2,942.00				
	A4Tech Wireless Mouse	3 units	2,850.00	Shopping									2,850.00				
	Other Supples and Materials	1 lot	2,340.00	Shopping									2,340.00				
	4-Layer Lateral Steel Cabinet	10 units	145,000.00	Small value procurement										145,000.00			
	1TB External Hard Drive	10 units	35,000.00	Shopping										35,000.00			
	Desktop Keyboard	1 unit	500.00	Shopping									500.00				
_	TOTAL BUDGET		P 2,117,340.55													_	

Prepared By:

ROWENA R HENSON Supervising Administrative Officer Submitted By:

MA. CORAZON S. GOMEZ Regional Directo