



Republic of the Philippines  
**COMMISSION ON AUDIT**

Regional Office No. III  
Government Center, City of San Fernando, Pampanga  
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**MEMORANDUM**

**FOR** : **Director AMELIA P. VALDEZ**  
Officer-in-Charge  
General Services Office

**THRU** : **ADELINA CONCEPCION L. ANCAJAS**  
Assistant Commissioner  
  
Both of the Administration Sector  
This Commission

**SUBJECT** : Supplemental Project Procurement Management Plan  
(PPMP) for CY 2020

**DATE** : September 18, 2020

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We submit, for your appropriate action, the Supplemental Project Procurement Management Plan (PPMP) for CY 2020 of this Office, in compliance with the Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 9184.

  
**MA. CORAZON S. GOMEZ**  
Regional Director

Encl.: as stated  
MCSG/CPL/HGP/rrh


**SUPPLEMENTAL  
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2020**

**END-USER/UNIT: COA Regional Office No. III**

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**Prepared By:**

Submitted By:

  
DAISY P. DAVID  
Administrative Officer V

MA. CORAZON S. GOMEZ  
Regional Director

**SUPPLEMENTAL  
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2020**

END-USER/UNIT: COA Regional Office No. III


CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Repair of Misaligned Tiles of PSAO NE	1 lot	P 35,954.80	Small value procurement			35,954.80									
	Thermal Scanner (Regional Office)	2 units	6,700.00	Small value procurement					6,700.00							
	Repair and replacement of parts of Jetmatic (supplying water to the WD, Corp & Stand Alone Sector)	1 lot	5,550.00	Small value procurement						5,550.00						
	RFID Deadlatch Lock (IT Bldg.)	1 unit	15,000.00	Small value procurement						15,000.00						
	Materials for the fabrication of alcohol stand - 5 units (Regl Off)	1 lot	3,095.00	Small value procurement						3,095.00						
	Materials for the rewiring of lights of perimeter fence (PSAO Pampanga)	1 lot	18,415.00	Small value procurement							18,415.00					
	Storage Tank 2000 liters (Regional Office)	1 unit	37,999.75	Small value procurement							37,999.75					
	Hand Wash Station (Regional Office)	1 lot	1,960.00	Small value procurement								1,960.00				
	Repair and replacement of parts of Jetmatic pump (PSAO Pampanga)	1 lot	30,000.00	Small value procurement									30,000.00			
	UV Light (Regional Office)	16 units	48,000.00	Small value procurement									48,000.00			
	Folding Platform Handtruck Trolley Cart	1 unit	13,000.00	Small value procurement									13,000.00			
	Electric Power Spray	1 unit	13,000.00	Small value procurement									13,000.00			
	Printer (Print, Copy, Scan)	10 units	85,000.00	Small value procurement										85,000.00		
	Water Dispenser	2 units	16,000.00	Small value procurement										16,000.00		
	UPS	10 units	30,000.00	Small value procurement										30,000.00		
	CCTV Dome Camera	5 units	30,000.00	Small value procurement										30,000.00		
	Emergency Light	8 units	12,000.00	Small value procurement									12,000.00			
	Repair of Fire Alarm	1 lot	50,000.00	Small value procurement										50,000.00		
	Washing Machine	1 unit	15,000.00	Small value procurement										15,000.00		
	Sub-Total		P 466,674.55													

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CY 2020**

END-USER/UNIT: COA Regional Office No. III

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	Sub-Total of Page 1		P 466,674.55													
	Modular Partition of Water District Office	1 lot	813,127.00	Small value procurement										813,127.00		
	Renovation of Ramp & Stairs of Main Building	1 lot	214,792.20	Small value procurement										214,792.20		
	Renovation of Ramp Corridor, Stairs of Water District bldg to Training & down to Gym	1 lot	308,114.80	Small value procurement										308,114.80		
	Disinfection Mat	8 pcs.	16,000.00	Small value procurement											16,000.00	
	Disinfection and spraying of bldg and premises	1 lot	100,000.00	Small value procurement											100,000.00	
	Wrist temperature thermal scanner	1 unit	10,000.00	Small value procurement											10,000.00	
	Other Supplies and Materials	1 lot	2,942.00	Shopping									2,942.00			
	A4Tech Wireless Mouse	3 units	2,850.00	Shopping									2,850.00			
	Other Supplies and Materials	1 lot	2,340.00	Shopping									2,340.00			
	4-Layer Lateral Steel Cabinet	10 units	145,000.00	Small value procurement										145,000.00		
	1TB External Hard Drive	10 units	35,000.00	Shopping										35,000.00		
	Desktop Keyboard	1 unit	500.00	Shopping									500.00			
	<b>TOTAL BUDGET</b>		<b>P 2,117,340.55</b>													

Prepared By:

  
**ROWENA R. HENSON**  
Supervising Administrative Officer

Submitted By:

  
**MA. CORAZON S. GOMEZ**  
Regional Director  
