



Republic of the Philippines
COMMISSION ON AUDIT

Regional Office No. III
Government Center, City of San Fernando, Pampanga
Tel./Fax No. (045)455-4273 /RD: (045)455-4266
/ARD: (045)455-4267
Email Address: coaregion3@yahoo.com

MEMORANDUM

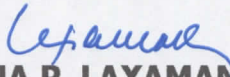
FOR : **Director LUIS S. MEJIA**
General Services Office
Administration Sector
This Commission

THRU : **ADELINA CONCEPCION L. ANCAJAS**
OIC Assistant Commissioner
Administration Sector

SUBJECT : Supplemental Project Procurement Management Plan
(PPMP) for CY 2020

DATE : June 19, 2020

We submit, for your appropriate action, the Supplemental Project Procurement Management Plan for CY 2020 for this Office, in compliance with the Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 9184.



CHONA P. LAXAMANA
Officer-in-Charge


Encl.: as stated
CPL/HGP/tdl

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ACTUAL COST	Mode of Procurement	Supplemental Project Procurement Management Plan (PPMP) CY 2019												SCHEDULE/MILESTONE OF ACTIVITIES											
					July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec						
	Laminating Film Short (250 microns)	1 box	1,050.00	Shopping	1																							
	Laminating Film A4 (250 microns)	1 box	1,087.00	Shopping	1																							
	Laminating Film Long (250 microns)	1 box	1,305.00	Shopping	1																							
	Laminating Film A3 (250 microns)	1 box	2,000.00	Shopping	1																							
	Ink Cartridge HP No. 680 Black	8 cart	3,244.80	Agency to Agency		8																						
	Ink Cartridge HP No. 680 Colored	8 cart	3,244.80	Agency to Agency		8																						
	Flourescent Tube Daylight 36 watts	12 pcs	1,116.00	Shopping		12																						
	Essential tube Cool daylight 18 watts bulb	12 pcs	2,232.00	Shopping		12																						
	Dorm Guest Registration Form - Legal Size	20 pads	4,000.00	Shopping			20																					
	Triplicate, Prenumbered																											
	RISO Ink RZ Black (Ink E type Black)	2 tubes	3,380.00	Shopping			2																					
	Seminar ID Badge with Stretchable lace	100 pcs	895.00	Shopping				100																				
	Seminar bag with laptop insert & flap																											
	Color: Black; Size 13"X9 1/2X2 1/2"	500 pcs	49,500.00	Small Value				500																				
	Laminating Film Short (250 microns)	1 box	1,043.50	Shopping					1																			
	Laminating Film A4 (250 microns)	1 box	1,087.00	Shopping					1																			
	Laminating Film Long (250 microns)	1 box	1,305.00	Shopping					1																			
	Laminating Film A3 (250 microns)	1 box	2,000.00	Shopping					1																			
	Ballpen Retractable Black	62 pcs	294.50	Shopping					62																			
	Broom Stick with handle	5 pcs	325.00	Shopping					5																			
	Epson L3110 - Black (003)	8 bottles	2,048.00	Shopping					8																			
	Epson L3110 - Cyan (003)	5 bottles	1,415.00	Shopping					5																			
	Epson L3110 - Magenta (003)	5 bottles	1,415.00	Shopping					5																			
	Epson L3110 - Yellow (003)	5 bottles	1,415.00	Shopping					5																			
	Red Binder Folder Long sized	120 pcs	10,200.00	Shopping						120																		
	Scotch tape 12mm	25 rolls	180.00	Shopping						25																		
	Thermal Folder 9mm - Blue	50 pcs	1,895.00	Shopping						50																		
	Thermal Folder 12mm - Blue	50 pcs	2,010.00	Shopping						50																		
	Morroco Folder Short - Blue	50 pcs	337.50	Shopping							50																	
	Pencil Sharpener (single cutter head)	2 pcs	550.00	Shopping							2																	
	Mimeo Paper Short	10 reams	1,480.00	Shopping							10																	
	Steno Notebook 40 leaves	250 pcs	3,125.00	Shopping							250																	
	TOTAL BUDGET		105,180.10																									

Prepared By:

Submitted By:


DAISY P. DAVID
Administrative Officer V


CHONA P. LAXAMANA
Officer-In-Charge