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## Republic of the Philippines COMMISSION ON AUDIT

Regional Office No. III Government Center, City of San Fernando, Pampanga Tel./Fax No. (045)455-4273 /RD: (045)455-4266 /ARD: (045)455-4267

Email Address: coaregion3@yahoo.com

## **MEMORANDUM**

FOR

: Director LUIS S. MEJIA

General Services Office Administration Sector This Commission

**THRU** 

: ADELINA CONCEPCION L. ANCAJAS

OIC Assistant Commissioner Administration Sector

**SUBJECT** 

: Supplemental Project Procurement Management Plan

(PPMP) for CY 2020

DATE

: June 19. 2020

We submit, for your appropriate action, the Supplemental Project Procurement Management Plan for CY 2020 for this Office, in compliance with the Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 9184.

CHONA P. LAXAMANA Officer-in-Charge

Encl.: as stated CPL/HGP/tdl

## SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2020

END-USER/UNIT: COA Regional Office No. III

				T			П				CODE	
TOTAL BUDGET	Butyl Bladder tank	Whiteboard 1.20 $\times$ .90 with aluminum and 1/4 clear glass 2.40cm $\times$ 1.18cm (lobby main bldg.)	Fabrication of 24 units double deck beds and enclosure of the pathway leading to the Driver's Quarter of COA RO III, CSFP	Executive Chair Mesh Black cover (RD, ARD, SAs & RSAs)	Battery 12 volts 6sm for Generator Set (PSAO NE)	Electrical supplies (PSAO NE)	Repair works of PSAO Zambales	Various plumbing supplies (repiping of Jetmatic - dorm & main building)	Network Switch TP Link TL-SG1008 8 port gigabit	CCTV Camera with night vision 1080p dome type camera	GENERAL DESCRIPTION	
	1 unit	1 lot	1 lot	11 units	2 pcs.	1 lot	1 lot	1 lot	1 unit	1 unit	SIZE	QUANTITY
703,125.50	11,000.00	17,000.00	541,344.00	76,500.00	14,000.00	3,032.00	24,584.50	12,565.00	1,600.00	P 1,500.00	BUDGET	ESTIMATED
		Small value procurement	Small value procurement	Small value procurement	Small value procurement	procurement	-	Small value procurement	Small value procurement	Small value procurement		Mode of Procurement
									1,600.00	1,500.00	Aug-19	SUPPLEMENTA
											Sep-19	AL PROJECT PR
											Oct-19	OCUREMENT N
					14,000.00	3,032.00	24,584.50	12,565.00			Nov-19	MANAGEMENT P
				76,500.00							Dec-19	SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019
		17,000.00	541,344.00								Jan	
	11,000.00										Feb	
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Prepared By:

Submitted By:

CHONA P. LAXAMANA
Officer-in-Charge

END-USER/UNIT: COA Regional Office No. III

SUPPLEMENTAL
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2020

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TOTAL BUDGET	Steno Notebook 40 leaves	Mimeo Paper Short	Pencil Sharpener (single cutter head)	Morroco Folder Short - Blue	Thermal Folder 12mm - Blue	Thermal Folder 9mm - Blue	Scoth tape 12mm	Red Binder Folder Long sized	Epson L3110 - Yellow (003)	Epson L3110 - Magenta (003)	Epson L3110 - Cyan (003)	Epson L3110 - Black (003)	Broom Stick with handle	Ballpen Rectractable Black	Laminating Film A3 (250 microns)	_aminating Film Long (250 microns)	_aminating Film A4 (250 microns)	_aminating Film Short (250 microns)	Seminar pag with laptop insert & flap Color: Black; Size 13"X9 1/2X2 1/2"	Seminar ID Badge with Stretchable lace	RISO ink RZ Black (Ink E type Black)	Triplicate; Prenumbered	Essential tube Cool daylight 18 watts bulb	Flourescent Tube Daylight 36 watts	Ink Cartridge HP No. 680 Colored	Ink Cartridge HP No. 680 Black	Laminating Film A3 (250 microns)	Laminating Film Long (250 microns)	_aminating Film A4 (250 microns)	Laminating Film Short (250 microns)	GENERAL DESCRIPTION	
	250 pcs	10 reams	2 pcs	50 pcs	50 pcs	50 pcs	25 rolls	120 pcs	5 bottles	5 bottles	5 bottles	8 bottles	5 pcs	62 pcs	1 box	1 box	1 box	1 box	500 pcs	100 pcs	2 tubes	20 pads	12 pcs	12 pcs	8 cart	8 cart	1 box	1 box	1 box	1 box	SIZE	QUANTITY
# 10% 180 10	3,125.00	1,480.00	550.00	337.50	2,010.00	1,895.00	180.00	10,200.00	1,415.00	1,415.00	1,415.00	2,048.00	325.00	294.50	2,000.00	1,305.00	1,087.00	1,043.50	49,500.00	895.00	3,380.00	4,000.00	2,232.00	1,116.00	3,244.80	3,244.80	2,000.00	1,305.00	1,087.00	P 1,050.00		ACTUAL COST
Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Small Value	Shopping	Shopping	Shopping	Shopping	Shopping	Agency to Agency	Agency to Agency	Shopping	Shopping	Shopping	Shopping		Mode of Procurement	
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Prepared By:

Agentik DAISY P. DAVID Administrative Officer V

Submitted By:

CHONA P. LAXAMANA
Officer-in-Charge

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